

S.D.E.
M.B.A. Sem-IV (2013 Course) : SUMMER - 2019
SUBJECT : ELECTIVE – VII : MANAGEMENT CONTROL SYSTEM
(FINANCIAL MANAGEMENT)

Day : Wednesday
Date : 22/05/2019

S-2019-5073

Time : 02.00 PM TO 05.00 PM
Max. Marks : 70

N. B. :

- 1) Attempt **ANY THREE** questions from Section – I and **ANY TWO** questions from Section – II.
- 2) Answers to both the sections should be written in the **SAME** answer book.
- 3) Figures to the right indicate **FULL** marks.
- 4) Use of calculator is **ALLOWED**.

SECTION - I

- Q. 1** Explain the Nature and Scope of Management Control System. (14)
- Q. 2** Explain the following terms with examples: (14)
- a) Responsibility Centre
 - b) Investment Centre
- Q. 3** Write a note on following: (14)
- a) Strategic Planning
 - b) Organization Structure
- Q. 4** Explain the importance of Participative and Responsive Management. (14)
- Q. 5** Write short notes on : (**ANY TWO**) (14)
- a) Goal Congruence
 - b) Learning Curves
 - c) Zero Base Budgeting
 - d) Transfer Pricing

SECTION - II

- Q. 6** From the following particulars for 8,000 units, Prepare a Flexible Budget for 9,000 and 10,000 units showing cost per unit: (14)

Particulars	Cost per unit (Rs.)
Direct Material	90
Direct Labour	50
Variable Overheads	40
Selling expenses (20 % fixed)	40
Distribution expenses (50 % fixed)	20
Administrative overheads (100 % fixed)	10

- Q. 7** Explain in detail Standard Costing as a technique of Cost Control. (14)
- Q. 8** Which aspects should be considered to set up Management Control System of a Non Profit Organization? (14)

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