

S.D.E.
M.B.A. (E) Sem-IV (2 Year Course) : SUMMER - 2019
SUBJECT: Elective-IV: MANAGEMENT CONTROL SYSTEM
(FINANCIAL MANAGEMENT)

Day : Thursday
Date : 16/05/2019

S-2019-5232

Time: 02.00 PM TO 05.00 PM
Max Marks: 70

N.B:

- 1) Attempt **ANY FOUR** questions form section –I and attempt **ANY TWO** questions form section – II
- 2) Answers to both the sections should be written in the **SAME** answer books.
- 3) Figures to the right indicate **FULL** marks.

SECTION - I

- Q.1** Write note on measurement of divisional performance including Performance Evaluation. **(10)**
- Q.2** Explain the following **(10)**
i) Inter-divisional Transfer Pricing
ii) Goal Congruency
- Q.3** What do you mean by Strategic Planning? Explain How it is implemented in the Organization. **(10)**
- Q.4** Explain in detail Management Control Process with suitable examples **(10)**
- Q.5** Write short notes on **ANY TWO** of the following. **(10)**
i) Motivation and Morale
ii) Learning Curves
iii) Contingency Theory
iv) Responsibility Center

SECTION - II

- Q.6** What do you mean by Management Control? Discuss nature and scope of Management Control systems. **(15)**
- Q.7** Discuss How management control can be implemented on Non-Profit and Public Service Organizations. **(15)**
- Q.8** The Expenses for the production of 6,000 units in a company are as follows: **(15)**

Particulars	Cost Per unit (Rs.)
Materials	48
Labour	16
Variable Overheads	18
Fixed Overheads (Rs. 66,000)	11
Administrative Expenses (10% Variable)	10
Selling Expenses (20% fixed)	10
Distribution Expenses (10% fixed)	8

Prepare a Flexible Budget for the Production of 9,000 and 10,000 units.

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